

Month	1	2	3	4
NGR	4,000,000	4,040,000	4,080,400	4,121,204
Cost of sales	2,200,000	2,222,000	2,244,220	2,225,450
Operating expe	480,000	484,800	489,648	494,544
Ebitda	1,320,000	1,333,200	1,346,532	1,401,209

Year	1	2	3
NGR	50,730,012	55,803,013	61,383,315
Cost of sales	27,121,632	29,575,597	32,533,157
Operating expe	5,566,844	5,580,301	6,138,331
Ebitda	18,041,536	20,647,115	22,711,826

5	6	7	8	9
4,162,416	4,204,040	4,246,081	4,288,541	4,331,427
2,247,705	2,270,182	2,250,423	2,272,927	2,295,656
457,866	462,444	467,069	471,740	433,143
1,456,846	1,471,414	1,528,589	1,543,875	1,602,628

10	11	12
4,374,741	4,418,489	4,462,673
2,274,865	2,297,614	2,320,590
437,474	441,849	446,267
1,662,402	1,679,026	1,695,816